

## APPENDIX 4

### 2012/13 - 2013/14 Savings Proposals Summary

	People		Place		Resources and Finance £'000	Communities £'000	Corporate Budgets £'000	Total General Fund £'000	HRA £'000
	Adult Social Care £'000	Children's Services £'000	Housing Strategy £'000	City Regulation & Infrastructure £'000					
	2012/13 Proposals	3,201	2,778	1,189					
2012/13 Full Year	3,492	2,778	1,189	5,122	1,850	1,223	1,300	16,954	902
2013/14 Proposals	5,449	2,824	1,221	227	1,994	440	2,750	14,905	590
2013/14 Full Year	6,049	2,824	1,221	227	1,994	590	2,750	15,655	590
<b>Total Full year effect savings over 2 years</b>	<b>9,541</b>	<b>5,602</b>	<b>2,410</b>	<b>5,349</b>	<b>3,844</b>	<b>1,813</b>	<b>4,050</b>	<b>32,609</b>	<b>1,492</b>